## A message from the King County Executive ...

## **Dear community member:**

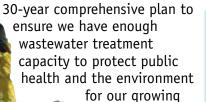
Thank you for taking the time to read the Wastewater Treatment Division's Ratepayer Report.

Communicating with ratepayers has long been an integral part of our business, whether it's hosting treatment plant tours, holding public meetings or workshops, attending

community events, conducting surveys, soliciting community input on project plans, or keeping people informed about wastewater construction projects under way in their neighborhood.

In keeping with this practice, we've developed this newsletter to share information about a proposed \$2.25 increase in the monthly sewer rate, bringing it to \$30.20 per month. I am also proposing a \$1.39 per month increase in the capacity charge levied to newly connecting customers that they pay in addition to their monthly sewer bill, bringing the amount to \$47.64. If adopted by the King County Council, these new rates will take effect on Jan. 1, 2009.

The revenue from the rate and capacity charge will cover the cost of carrying out crucial infrastructure projects outlined in the King County Council-approved Regional Wastewater Services Plan, a



population.

In addition to population growth, many of our facilities will reach the end of their useful lifespan, and we need to continue investing in maintaining and upgrading our system to ensure the next generation enjoys a quality of life that makes this region a great place to live, work and play.

The King County Council will begin review and discussion of our 2009 rate proposal this spring. As this process gets under way, we want you to understand not just how these rate increases could impact sewer bills, but how your sewer bill is an investment in clean water with tangible returns.

It's all too easy to take clean water for granted. But clean water isn't cheap, and we don't attain it by inaction. It takes a combination of planning, investment and the support of elected representatives, business leaders and community members like you.

We hope this newsletter increases your understanding of the business we do and the service we provide, and the important role wastewater treatment plays in preserving our natural resources and quality of life.

Sincerely,

Ron Sims

King County Executive

## Table of Contents

•	
The history of our mission	1
A regional system	2
The wastewater treatment process	4
Our services	6
System investments	8
Protecting our assets	12
Planning for growth	12
Where does your money go	13
Investments in our infrastructure	14
About us	15
Community matters	16
Awards	16